

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 11, 2025:
COUNCIL CHAMBER, CITY HALL
2:00PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To discuss the City’s Operating Budget for the Fiscal Year 2025-2026.

Tuesday, March 11, 2025:

HEARING SCHEDULE:

- 1) Revenues**
- 2) City Council**
- 3) City Court**
- 4) City Marshal**
- 5) Mayor**
- 6) Legal**
 - a. All other funds under the direction of the Legal Dept.**
- 7) Planning & Urban Development (PUD)**
 - a. General Fund**
 - b. Community Development Block Grant (CDBG)**
 - c. All other funds under the direction of the PUD Dept.**
- 8) Engineering**
 - a. General Fund**
 - b. 2021 Capital Infrastructure**
- 9) Fire**
 - a. All other funds under the direction of the Fire Dept.**
- 10) Police**
 - a. All other funds under the direction of the Police Dept.**

- 11) Community Affairs**
 - a. General Fund**
 - b. 6002 Civic Center**
 - c. 6003 Purchase Garden & Zoo**
- 12) Public Works**
 - a. General Fund**
 - b. 6000 Airport**
 - c. 6001 Transit**
 - d. 6006 Water**
 - e. 6008 Sewer**
 - f. 7002 Central Shop**
- 13) Administration**
 - a. All other funds under the direction of the Admin Dept.**
- 14) City Expense**

A Public Hearing & final adoption of the budget must occur no later than the April 8, 2025 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: