

# AGENDA

**LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 4, 2020:**  
**COUNCIL CHAMBER, CITY HALL**  
**4:30PM**

**I: CALL TO ORDER:**

**II: ROLL CALL AND DECLARE QUORUM:**

**III: INVOCATION/PLEDGE:**

**IV: To act on the City’s Operating Budget for the Fiscal Year 2020-2021.**

**Wednesday, March 4, 2020:**

**HEARING SCHEDULE:**

- 1.) Revenues
- 2.) Council
- 3.) Court/Marshal
- 4.) Mayor
- 5.) Fire  
All other funds under the direction of the Legal Dept.
- 6.) Community Affairs
  - a.) 6002 Civic Center Fund
  - b.) 6003 Purchase Garden & Zoo FundAll other funds under the direction of Community Affairs
- 7.) Legal  
All other funds under the direction of the Legal Dept.
- 8.) Public Works
  - a.) 6000 Airport Fund
  - b.) 6001 Transit Fund
  - c.) 6006 Water Fund
  - d.) 6008 Sewer Fund
  - e.) 7002 Central ShopAll other funds under the direction of Public Works
- 9.) Planning & Urban Development (PUD)
  - a.) 2001 Community Development Block GrantAll other funds under the direction of PUD

- 10.) Engineering**
    - a) 2021 Capital Infrastructure**
- All other funds under the direction of the Engineering Dept.

**BREAK:**

- 11.) Police**
- All other funds under the direction of the Police Dept.

- 12.) Administration**
- All other funds under the direction of the Admin Dept.

- 13.) City Expense**

**Wrap-up:**

**A Public Hearing & final adoption of the budget must occur no later than the April 14, 2020 Council Meeting. (City Charter, Article V, Sec. 5-01)**

**V: ADJOURN:**