

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING – MARCH 7, 2019:
COUNCIL CHAMBER, CITY HALL
4:30PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To act on the City’s Operating Budget for the Fiscal Year 2019-2020.

Thursday, March 7, 2019:

HEARING SCHEDULE:

- 1.) Revenues
- 2.) Council
- 3.) Court/Marshal
- 4.) Mayor

- 5.) 4.) Community Affairs
 - a.) 6002 Civic Center Fund
 - b.) 6003 Purchase Garden & Zoo FundAll other funds under the direction of Community Affairs

- 6.) Public Works
 - a.) 6000 Airport Fund
 - b.) 6001 Transit Fund
 - c.) 6006 Water Fund
 - d.) 6008 Sewer Fund
 - e.) 7002 Central ShopAll other funds under the direction of Public Works

- 7.) Planning & Urban Development (PUD)
 - a.) 2001 Community Development Block GrantAll other funds under the direction of PUD

- 8.) Engineering
 - a.) 2021 Capital InfrastructureAll other funds under the direction of the Engineering Dept.

BREAK:

9.) Legal -
All other funds under the direction of the Legal Dept.

10.)Police
All other funds under the direction of the Police Dept.

11.) Fire
All other funds under the direction of the Fire Dept.

12.) Administration
All other funds under the direction of the Admin Dept.

13.) City Expense

Wrap-up:

A Public Hearing & final adoption of the budget must occur no later than the April 9, 2019 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: