

Appendix B

City of Monroe Transit System



DBE GOAL ZOOM MEETING

DBE GOALS FOR FY2021-2023

AUGUST 20, 2020 3:00PM



Mayor Friday Ellis

Tom Janway – Public Works Director



Marc Keenan – Transit General Manager

Zoom Meeting Participants



City of Monroe

- City of Monroe – MAP Monroe Access Program
- Marc Keenan, Transit General Manager

Professional & Economic Development Organizations

- North Louisiana Economic Council
- North Delta Regional Planning and Development District/Ouachita Council of Governments
- Monroe Chamber of Commerce
- Louisiana Minority Business Council
- Woman's Business Enterprise Council
- Hispanic Chamber of Commerce of Louisiana
- Louisiana Small Business Development center, Monroe Chapter
- Louisiana Association of General Contractors
- LADOTD DBE/SBE Program Manager
- DBE Firms

Zoom Meeting Purpose

1. DBE Certification Process
2. Discuss the proposed construction projects that are planned at MTS during this period.
3. Discuss the goal setting process.
4. Present the proposed DBE Goals for the Monroe Transit System for fiscal years 2021-2023.



DBE Certification Process



STEP 1	STEP 2	STEP 3	STEP 4
Complete Application	Desk Audit	On-site Review	Verification of Eligibility
Firms Eligibility Base on	Documents Requested	On-Site Review	Verification of Eligibility
<ul style="list-style-type: none"> • Size • Social Disadvantage • Ownership • Control Requirements 	<ul style="list-style-type: none"> • PNW Statement • Disadvantage Statement • Org Documents • Org Tax Returns • Owners Tax Returns • Org Finance Statements • Resumes • Work History • Financial Capability 	Site Visit & Principal Interview	<ul style="list-style-type: none"> • If approved, business shall be added to LA UCP's list. • If not approved, principal will be notified with reasoning.

Certifying Agencies



Department of Transportation and
Development

DOTD Construction Letting Information



Louis Armstrong New Orleans
International Airport



New Orleans Regional Transit Authority



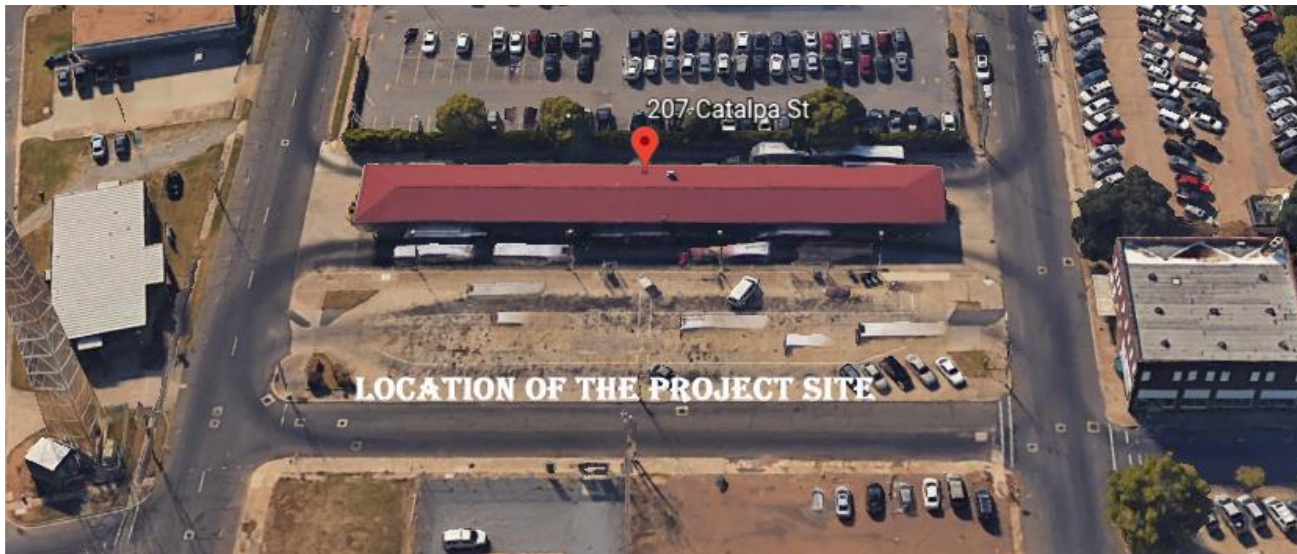
DOTD New Orleans DBE Office

DBE Goal Setting Process

1. DEVELOP BASE FIGURE



Step 1a: Identify the types of contracting opportunities the next three years projected in the agency.



Capital Passenger Transfer Terminal Replacement
Approximate Cost \$5 Million

DBE Goal Setting Process



1. DEVELOP BASE FIGURE

NAISC CODES	PROJECT DESCRIPTION
236220	Commercial Building Construction
238910	Site Preparation Demolition
541310	Architectural Services
541330	Engineering Services
238210	Electrical Systems
561720	Janitorial Services
238320	Painting
561621	Security
323111	Quick Printing
541620	Environmental Consulting Services

North American Industry Classification System (NAICS)

DBE Goal Setting Process



1. DEVELOP BASE FIGURE

STEP 1b : Identify relative availability of DBE-certified contractors, vendors & consultants

Monroe Transit Market Area

LOUISIANA PARISHES

Bienville	Desoto	Madison	Tensas
Bossier	Franklin	Morehouse	Union
Caddo	East Carroll	Ouachita	Webster
Caldwell	Jackson	Red River	West Carroll
Claiborne	Lincoln	Richland	Winn

DBE Goal Setting Process



1. DEVELOP BASE FIGURE

NAICS Code	Project Description	A	B	C
		# of DBE firms willing and able to work in market area	# of overall firms willing and able to work in market area	# DBE firms/ # all Firms (A/B)
236220	Commercial Building Construction	19	109	17.43%
238910	Site Preparation Demolition	20	90	22.22%
541310	Architectural Services	1	30	6.01%
541330	Engineering Services	4	93	4.30%
238210	Electrical Systems	2	133	1.50%
561720	Janitorial Services	2	69	2.90%
238320	Painting	10	55	18.18%
561621	Security	1	22	4.55%
323111	Quick Printing	1	20	5.00%
541620	Environmental Consulting Services	1	15	6.67%
		60	636	

9.43% Non-Weighted Goal

DBE Goal Setting Process



1. DEVELOP BASE FIGURE

NAICS Code	Project Description	D	E	F
		Step 1 FTA Contracting Opportunities	Step 1 Weighted % Contract (D/ Total Contract Value)	Step 1 Weighted % DBE Goal (C x E)
236220	Commercial Building Construction	\$ 3,720,000	83.30%	14.52%
238910	Site Preparation Demolition	\$ 200,000	4.48%	1.00%
541310	Architectural Services	\$ 120,000	2.69%	0.25%
541330	Engineering Services	\$ 360,000	8.06%	0.35%
238210	Electrical Systems	\$ 1,420.00	0.03%	0.00%
561720	Janitorial Services	\$ 19,721.00	0.44%	0.01%
238320	Painting	\$ 5,000.00	0.11%	0.02%
561621	Security	\$ 15,000.00	0.34%	0.02%
323111	Quick Printing	\$ 9,220.00	0.21%	0.01%
541620	Environmental Consulting Services	\$ 15,467.00	0.35%	0.02%
		\$ 4,465,828	100.00%	15.94%

15.94% Weighted Goal

DBE Goal Setting Process



2. ADJUST BASE FIGURE

Step 2: Adjust the total goal based on past participation of DBE's and available studies and other information

Disparity Study

No recent study performed in the region.

Past Participation of DBE's

There is no historical data to consider.



Monroe Transit DBE Goal for FY 2021 - 2023

Region 6 Office
Federal Transit Administration
Fritz G. Lanham Federal Building
819 Taylor Street, Room 14A02
Fort Worth, TX 76102
United States

15.94%

Federal Allocation: \$4,465,828

Expected DBE Allocation: \$711,853

LADOTD
DBE/SBE Program Manager
DOTD, Room 305-P
PO Box 94245
Baton Rouge, LA 70804

Marc Keenan
City of Monroe
Transit General Manager
700 Washington Street
Monroe, La 71201

Questions?

