

**MEMORANDUM**

**TO: City Council - Mayor - Department Heads**

**FROM: Gretchen Ezernack, Chairman**

**DATE: February 28, 2019**

**RE: Date for Special Council Meeting (Budget Hearing) for Proposed Budget FY 2019-2020**

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Listed below is the date of a special council meeting on the City's proposed operating budget for FY 2019-2020. The meeting will begin at 4:30 p.m.

**Thursday, March 7, 2019:**

**HEARING SCHEDULE:**

- 1.) Revenues
- 2.) Council
- 3.) Court/Marshal
- 4.) Mayor
- 5.) Public Works
  - a) 6000 Airport Fund
  - b) 6001 Transit Fund
  - c) 6006 Water Fund
  - d) 6008 Sewer Fund
  - e) 7002 Central ShopAll other funds under the direction of Public Works
  
- 6.) Planning & Urban Development (PUD)
  - a) 2001 Community Development Block GrantAll other funds under the direction of PUD
  
- 7.) Engineering
  - a) 2021 Capital InfrastructureAll other funds under the direction of the Engineering Dept.

**BREAK:**

**8.) Legal**

**All other funds under the direction of the Legal Dept.**

**9.) Police**

**All other funds under the direction of the Police Dept.**

**10.) Fire**

**All other funds under the direction of the Fire Dept.**

**11.) Community Affairs**

**a.) 6002 Civic Center Fund**

**b.) 6003 Purchase Garden & Zoo Fund**

**All other funds under the direction of Community Affairs**

**12.) Administration**

**All other funds under the direction of the Administration Dept.**

**13.) City Expense**

**Wrap-up:**

**Public hearing & final adoption of budget must occur at the April 9, 2019 Council Meeting.  
(City Charter, Article V, Sec. 5-01)**