

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – FEBRUARY 26 2024:
COUNCIL CHAMBER, CITY HALL
5:15PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To discuss the City’s Operating Budget for the Fiscal Year 2024-2025.

Monday, February 26, 2024:

HEARING SCHEDULE:

- 1) Budget overview presentation
- 2) Revenues
- 3) City Council
- 4) City Court
- 5) City Marshal
- 6) Mayor
- 7) Legal
 - a. All other funds under the direction of the Legal Dept.
- 8) Planning & Urban Development (PUD)
 - a. General Fund
 - b. Community Development Block Grant (CDBG)
 - c. All other funds under the direction of the PUD Dept.
- 9) Engineering
 - a. General Fund
 - b. 2021 Capital Infrastructure
- 10) Fire
 - a. All other funds under the direction of the Fire Dept.
- 11) Police
 - a. All other funds under the direction of the Police Dept.

12) Community Affairs

- a. General Fund**
- b. 6002 Civic Center**
- c. 6003 Purchase Garden & Zoo**

13) Public Works

- a. General Fund**
- b. 6000 Airport**
- c. 6001 Transit**
- d. 6006 Water**
- e. 6008 Sewer**
- f. 7002 Central Shop**

14) Administration

- a. All other funds under the direction of the Admin Dept.**

15) City Expense

A Public Hearing & final adoption of the budget must occur no later than the April 9, 2024 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: