

# **AGENDA**

**LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 3 2022:**  
**COUNCIL CHAMBER, CITY HALL**  
**5:30PM**

**I: CALL TO ORDER:**

**II: ROLL CALL AND DECLARE QUORUM:**

**III: INVOCATION/PLEDGE:**

**IV: To discuss the City’s Operating Budget for the Fiscal Year 2022-2023.**

**Thursday, March 3, 2022:**

**HEARING SCHEDULE:**

- 1.) Revenues**
- 2.) Council**
- 3.) Court/Marshal**
- 4.) Mayor**
- 5.) Legal**  
All other funds under the direction of the Legal Dept.
- 6.) Planning & Urban Development (PUD)**
  - a) 2001 Community Development Block Grant**  
All other funds under the direction of PUD
- 7.) Fire**  
All other funds under the direction of the Fire Dept.
- 8.) Police**  
All other funds under the direction of the Police Dept.
- 9.) Engineering**
  - a) 2021 Capital Infrastructure**  
All other funds under the direction of the Engineering Dept.

**10.) Community Affairs**

**a.) 6002 Civic Center Fund**

**b.) 6003 Purchase Garden & Zoo Fund**

**All other funds under the direction of Community Affairs**

**11.) Public Works**

**a) 6000 Airport Fund**

**b) 6001 Transit Fund**

**c) 6006 Water Fund**

**d) 6008 Sewer Fund**

**e) 7002 Central Shop**

**All other funds under the direction of Public Works**

**BREAK:**

**12.) Administration**

**All other funds under the direction of the Admin Dept.**

**13.) City Expense**

**Wrap-up:**

**A Public Hearing & final adoption of the budget must occur no later than the April 12, 2022 Council Meeting. (City Charter, Article V, Sec. 5-01)**

**V: ADJOURN:**